

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A (1)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B (2)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C (3)	Other expenses excluding Salary (INR in Lakh) = D (4)	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2019-2020	1453748	8890959	3751103	56281.84	14152091.84
2020-2021	1219790	8681055	1401914	90960.33	11393719.33
2021-2022	1605764	16963274	5039733	90622.38	23699393.38
2022-2023	3078366	22540964	7098347	649511.75	33367188.75
Prov. 2023-2024*	3014899	29626270	10395662	826724.98	43863555.98
Total	10372567	86702522	27686759	1714101.28	126475949.3

* Provisional



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